

SNAPSHOT of HOME Program Performance--As of 03/31/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Rockford

State: IL

PJ's Total HOME Allocation Received: \$16,266,770

PJ's Size Grouping*: C

PJ Since (FY): 1992

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	C	Overall
Program Progress:			PJs in State: <div>17</div>				
% of Funds Committed	<div>95.39</div> %	<div>95.32</div> %	<div>6</div>	<div>91.92</div> %	<div>75</div>	<div>78</div>	
% of Funds Disbursed	<div>92.79</div> %	<div>90.12</div> %	<div>4</div>	<div>82.65</div> %	<div>90</div>	<div>91</div>	
Leveraging Ratio for Rental Activities	<div>1.53</div>	<div>2.85</div>	<div>13</div>	<div>4.67</div>	<div>28</div>	<div>23</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>92.10</div> %	<div>1</div>	<div>81.09</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>82.34</div> %	<div>79.30</div> %	<div>7</div>	<div>68.72</div> %	<div>66</div>	<div>72</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>90.00</div> %	<div>82.55</div> %	<div>7</div>	<div>79.93</div> %	<div>64</div>	<div>71</div>	
% of 0-30% AMI Renters to All Renters***	<div>63.33</div> %	<div>49.65</div> %	<div>6</div>	<div>44.94</div> %	<div>75</div>	<div>81</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>100.00</div> %	<div>94.62</div> %	<div>1</div>	<div>94.87</div> %	<div>100</div>	<div>100</div>	
Overall Ranking:			In State: <div>7</div> / <div>17</div>		Nationally: <div>80</div> <div>81</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$25,833</div>	<div>\$31,239</div>		<div>\$25,717</div>	<div>30</div> Units	<div>5.20</div> %	
Homebuyer Unit	<div>\$24,045</div>	<div>\$12,871</div>		<div>\$14,669</div>	<div>343</div> Units	<div>59.00</div> %	
Homeowner-Rehab Unit	<div>\$21,829</div>	<div>\$21,559</div>		<div>\$20,391</div>	<div>208</div> Units	<div>35.80</div> %	
TBRA Unit	<div>\$0</div>	<div>\$3,262</div>		<div>\$3,201</div>	<div>0</div> Units	<div>0.00</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Rockford IL

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$57,035	\$92,675	\$23,235
State:*	\$103,126	\$85,015	\$25,481
National:**	\$91,120	\$73,223	\$23,149

CHDO Operating Expenses:
(% of allocation)

PJ:	3.4 %
National Avg:	1.1 %

R.S. Means Cost Index: 1.04

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	33.3	26.5	35.6	0.0	Single/Non-Elderly:	33.3	20.1	22.1	0.0
Black/African American:	60.0	53.6	51.4	0.0	Elderly:	3.3	2.3	31.7	0.0
Asian:	0.0	0.6	0.5	0.0	Related/Single Parent:	40.0	43.7	25.5	0.0
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	3.3	28.9	14.4	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	20.0	5.0	6.3	0.0
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	1.2	0.5	0.0					
Asian/Pacific Islander:	0.0	0.3	0.5	0.0					
ETHNICITY:									
Hispanic	6.7	17.8	11.5	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	20.0	17.2	38.9	0.0	Section 8:	26.7	0.3 [#]		
2 Persons:	43.3	25.1	21.2	0.0	HOME TBRA:	0.0			
3 Persons:	20.0	27.1	17.3	0.0	Other:	23.3			
4 Persons:	13.3	14.6	12.0	0.0	No Assistance:	50.0			
5 Persons:	3.3	10.2	5.8	0.0					
6 Persons:	0.0	4.1	3.4	0.0					
7 Persons:	0.0	0.6	1.0	0.0					
8 or more Persons:	0.0	1.2	0.5	0.0	# of Section 504 Compliant Units / Completed Units Since 2001		0		

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Rockford State: IL Group Rank: 80
(Percentile)
State Rank: 7 / 17 PJs Overall Rank: 81
(Percentile)
Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 71.84%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 47.80%	82.34	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.38%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.360	1.22	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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